



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
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June 16, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS:
ATHENS PARK GYMNASIUM REFURBISHMENTS
APPROVE PROJECT BUDGET
SPECS. 6976; CAPITAL PROJECT 86982
(SECOND DISTRICT) (3 VOTES)**

SUBJECT

This action will allow the Department of Public Works (Public Works) to complete the design documents, to obtain jurisdictional approvals, and to deliver the project through a Board-approved Job Order Contract (JOC).

IT IS RECOMMENDATION THAT YOUR BOARD:

1. Approve the \$781,000 project budget for the Athens Park Gymnasium Refurbishments project, Capital Project No. 86982.
2. Authorize the Director of Public Works to deliver the Athens Park Gymnasium Refurbishments project, Capital Project No. 86982, using a Board-approved Job Order Contract.

Board of Supervisors

GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

"To Enrich Lives Through Effective And Caring Service"

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PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will authorize Public Works to design and deliver the refurbishment of the facility at Athens Park located at 12603 South Broadway, Los Angeles, California 90061, using a Board-approved JOC.

The gymnasium at Athens Park is used for a variety of events by the local community, including basketball leagues, after school play, and fitness programs. The roof is in an advanced state of deterioration and several leaks have occurred requiring temporary repairs. The interior and mechanical systems are outdated and are in need of major repair and/or replacement in order to meet current operational needs. The scope of work includes the refurbishment of the roofing, office and lobby doors, floors and windows, and lighting system and the replacement of the heating, ventilation, and air conditioning system and water heater.

Sustainable Design Program

The project supports your Board's Sustainable Design Program by using energy efficient light fixtures. The upgraded roofing system will also better insulate the building improving the efficiency of the mechanical systems. There will be savings due to a reduction in electricity demand as a result of the sustainable building elements included in the design.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) by improving the efficiency, quality, and responsiveness of County services to all residents. It also directs that we ensure Children, Family and Adult Well-Being (Goal 2) by enhancing the ability of families to live in safe, stable, and supportive communities. We are also directed to improve Community and Municipal Services (Goal 3) by offering a wide range of services responsive to each community's specific needs.

FISCAL IMPACT/FINANCING

The total project cost estimate is \$781,000, including the preparation of plans and specifications, construction cost, change order contingency, plan check fees, consultant services, miscellaneous expenditures, County services, and Civic Art fund allocation. The project is funded in the 2009-10 Proposed Capital Projects budget with \$123,000 of net County cost allocated to unincorporated area services and \$658,000 of Second District net County cost

The Project Schedule and Budget Summary are included in Attachment A.

Operating Budget Impact

Based on the project description, Parks and Recreation does not anticipate any one-time, start-up or ongoing costs resulting from the recommended actions. The project provisions have maintenance requirements that will be fulfilled with existing park staff and resources. Should the necessity arise, Parks and Recreation will work with the Chief Executive Office to determine the appropriate level of maintenance and available funding.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Design services have been procured from J.C. Chang and Associates through a previously Board-approved, as-needed consultant contract. All demolition, site work, and refurbishment work will be carried out by a previously Board-approved JOC.

ENVIRONMENTAL DOCUMENTATION

On June 16, 2008, your Board found the proposed project to be categorically exempt under the California Environmental Quality Act (CEQA) in accordance with State CEQA Guidelines Section 15302, Replacement or Reconstruction, Class 2 (c), and the County of Los Angeles Environmental Procedures and Guidelines Appendix G, Class 2 (e), adopted by your Board on November 17, 1987. This project is categorically exempt under the guidelines because the project provides for minor alteration of existing facilities.

CONTRACTING PROCESS

The project will be constructed under a Board-approved JOC.

The architect/engineer, J.C. Chang and Associates, was approved by your Board on July 1, 2008, for a 3-year term to provide as-needed architect/engineer design services for various County projects.

IMPACT ON CURRENT SERVICES OR PROJECTS

There will be no negative impact on current County services or projects during the performance of the recommended work.

The Honorable board of Supervisors
June 16, 2009
Page 4

CONCLUSION

Please return one adopted copy of this Board letter to the Chief Executive Office, Capital Projects Division; the Department of Public Works, Project Management Division II; Civic Arts Commission; and the Department of Parks and Recreation.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'W. T. Fujioka', with a stylized flourish at the end.

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:GF:DL
DJT:CY:zu

Attachments

c: Auditor Controller
County Counsel
Department of Parks and Recreation
Department of Public Social Services (GAIN/GROW Program)
Department of Public Works
Office of Affirmative Action Compliance

June 16, 2009

ATTACHMENT A

**DEPARTMENT OF PUBLIC WORKS:
ATHENS PARK GYMNASIUM REFURBISHMENTS
APPROVE PROJECT BUDGET
SPECS. 6976; CAPITAL PROJECT 86982
(SECOND DISTRICT) (3 VOTES)**

I. PROJECT SCHEDULE

Project Activity	Completion Date
Construction Documents Jurisdictional Approvals	07/01/09 08/25/09
Construction Construction Start Substantial Completion Acceptance	 09/16/09 04/22/10 07/06/10

II. PROJECT BUDGET SUMMARY

Budget Category	Proposed Project Budget
Land Acquisition	
Construction	
Job Order Contract (Site Work)	\$ 529,220
Low Bid Construction Contract	-
Change Orders (15 percent)	37,867
Departmental Crafts	-
Youth Employment	-
Construction Consultants	-
Misc. Expense	-
Gordian Group	-
Civic Arts	6,000
Subtotal	\$ 573,087
Programming/Development	\$ -
Plans and Specifications	\$ 65,902
Consultant Services	
Deputy Inspection	\$ -
Site Planning	-
Hazardous Materials	4,083
Geotech/SoilsTest	-
MaterialTesting	-
Cost Estimating	-
Topographic Surveys	-
Construction Management	-
Construction Administration	-
Environmental	-
Move Management	-
Equipment Planning	-
Legal	-
Contract/Change Order	-
Other	-
Subtotal	\$ 4,083
Miscellaneous Expenditures	\$ -
Office of Affirmative Action	\$ 3,100
Printing	-
Miscellaneous	\$ -
Subtotal	\$ 3,100

II. PROJECT BUDGET SUMMARY

Budget Category	Proposed Project Budget
Regional Planning	\$ -
Fire Department	-
Health Department	-
Building and Safety Plan Check	<u>3,850</u>
Subtotal	\$ 3,850
County Services	
Code Compliance and Quality Control	\$ 36,385
Design Review	-
Design Services	-
Contract Administration	8,035
Project Management	71,610
Project Management Support Services	8,666
ISD Job Order Contract Management	-
DPW Job Order Contract Management	-
ISD ITS Communications	-
Project Security	-
Project Technical Support	5,322
County Counsel	-
Other	-
Consultant Contract Recovery	960
Sheriff Job Order Contract Management	-
Design Services	-
Subtotal	\$ 130,978
Total	\$ 781,000